METROPOLITAN PLANNING ORGANIZATION BOARD EXECUTIVE COMMITTEE

1:30 p.m., February 7, 2024

Cape Coral Public Works Building 815 Nicholas Parkway E., Cape Coral, FL Green Room/A200



AGENDA

Call to Order

Roll Call

New Business

- 1. Public Comments will be Taken at Each Item
- 2. *Review and Approval of the January 10, 2024 Meeting Minutes (Calandra Barraco)
- 3. *Review of the Year End Audit for FY 2022/2023 (CLA)
- 4. *Approve the Safe Streets for All Consultant Selection and Authorize Staff to Negotiate Contract (Don Scott)
- 5. Update on Transportation Related Legislation (Don Scott)
- 6. Information on the Current Project Cost Estimates (Don Scott)
- 7. Overview of the Joint February 16, 2024 MPO Board Agenda (Don Scott)

Other Business

- 8. Public Comments on Items Not on the Agenda
- Announcements
- 10. Information/Distribution Items

Adjournment

* Action Items * May Require Action

Public participation is solicited without regard to race, color, national origin, sex, age, disability, religion, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Calandra Barraco with the Lee County MPO at 239-330-2243 or by email at cbarraco@leempo.com at least seven (7) days prior to the meeting. If you are hearing or speech impaired call (800) 955-8770 Voice / (800) 955-8771 TDD. The MPO's planning process is conducted in accordance with Title VI of the Civil Rights Act of 1964 and related statutes. Any person or beneficiary who believes they have been discriminated against because of race, color, national origin, sex, age, disability, religion, or familial status may file a complaint with the Lee County MPO Title VI Coordinator, Calandra Barraco, at 239-330-2243, or in writing at P.O. Box 150045, Cape Coral, Florida 33915-0045.

METROPOLITAN PLANNING ORGANIZATION BOARD EXECUTIVE COMMITTEE

1:30 p.m., January 10, 2024 Cape Coral Public Works Building 815 Nicholas Parkway E., Cape Coral, FL Green Room/A200



Meeting Minutes

The meeting was called to order at 1:30 p.m. by MPO Vice-Chair/City of Cape Coral Mayor John Gunter.

The roll was called and recorded by MPO staff. There was a quorum. Those MEC members in attendance included Commissioner Kevin Ruane; City of Cape Coral Mayor John Gunter; City of Sanibel Vice-Mayor Michael Miller; City of Bonita Springs Deputy Mayor Fred Forbes; and Village of Estero Mayor Jon McLain. Others in attendance included City of Cape Coral Police Department Officer; Derek Rooney with Gray Robinson; Laura Dodd with the City of Cape Coral; Victoria Peters, Wayne Gaither, and L. K. Nandam with FDOT; Riley Kempton with Quest; Ralph Bove and Ned Baier with Volkert; and MPO staff Don Scott, Ron Gogoi, and Calandra Barraco. The Pledge of Allegiance was recited.

New Business

Agenda Item #1 - Public Comments Taken at Each Item

Mayor Gunter noted public comments would be taken at each agenda item.

Walk-on Agenda Item XX - Review and Ratify BPCC Bylaws Amendment

Mr. Gogoi presented this walk-on agenda item for the review and ratification of the Bicycle Pedestrian Coordinating Committee (BPCC) Bylaws Amendment that was emailed to the committee and posted to the MPO website on Tuesday, January 9. Mr. Gogoi noted this agenda item was being brought to the Executive Committee due to the cancellation of the January 19, 2024 MPO Board meeting and the need for ratification before the January 23, 2024 BPCC meeting. Mr. Gogoi then reviewed the amended bylaws. Mayor Gunter asked about the BPCC membership. Mr. Gogoi listed the members and explained the purpose of the BPCC. The committee briefly discussed the different processes to add members to the BPCC. Mayor Gunter asked if there were any additional committee member questions. There were none. Mayor Gunter asked if there were any public comments. There were none.

Vice-Mayor Michael Miller made the motion to ratify the BPCC Bylaws Amendment. Mayor Jon McLain seconded the motion. There were no objections, and the motion passed unanimously.

Agenda Item #2 - *Review and Approval of the November 8, 2023 Meeting Minutes

Commissioner Kevin Ruane made the motion to approve the November 8, 2023 Meeting Minutes. Vice-Mayor Michael Miller seconded the motion. There were no objections, and the motion passed unanimously.

<u>Agenda Item #3 - +Review and Provide Input on the Draft Scope of Work for the CR 951</u> <u>Extension Feasibility Study</u>

Mr. Don Scott presented this agenda item for the review of and input on the Draft Scope of Work for the CR 951 Extension Feasibility Study that was attached to the agenda packet and <u>posted to the MPO website</u>. Mr. Scott provided a Power Point presentation that can be viewed at the following link: <u>CR 951 Draft Scope</u> Mr. Scott introduced Mr. Ralph Bove with Volkert who conducted the prior CR

951 study and added that Mr. Bove would also be doing this updated study. Mr. Scott said this item was being brought for review and comments now, it will be brought back as an amendment to the Unified Planning Work Program (UPWP) for funding, and then the study will be conducted. Mayor Gunter asked if there was any discussion from the Executive Committee. There was none. He asked if there were any public comments. There were none.

Agenda Item #4 - Review and Provide Input on the Lee, Charlotte/Punta Gorda, and Sarasota Manatee Joint Regional Agreement

Mr. Scott presented this agenda item for the review of and input on the Lee, Charlotte/Punta Gorda and Sarasota Joint Regional Agreement that was attached to the agenda packet and posted to the MPO website. Mr. Scott noted he was not asking for approval now as the item will come back as an item at the Joint Lee/Charlotte meeting or at our next MPO Board meeting. He said that Mr. Derek Rooney was reviewing this agreement that was composed by the Metropolitan Planning Organization Advisory Council (MPOAC) attorney. Mayor Gunter asked if there were any comments from the Executive Committee. There were none. He asked if there were any public comments. There were none.

<u>Agenda Item #5 - Discussion on the Proposed Legislation to do a Study on Combining the Lee</u> <u>and Collier MPOs</u>

Mr. Scott presented this discussion item on the Proposed Legislation, SB 1032, to do a Study on Combining the Lee and Collier MPOs. A link to the proposed legislation was included in the staff report of the agenda packet. Mr. Scott provided a Power Point presentation that can be viewed at the following link: SB 1032 Mr. Scott also distributed a letter from Representative Adam Botana to Mr. L. K. Nandam. The executive committee discussed a lack of a companion bill in the house, regional coordination, addressing legislators' concerns, joint meetings, formation of a subcommittee to focus on regional issues, need for quorum, recommendations, dilution of voting power, recording opposition to merging the MPOs, similar study done with Pinellas/Pasco/Hillsborough, results of census, Collier MPO Board member attendance at prior meeting, lack of quorum at past joint meetings, ensuring a study would examine both negative and positive aspects of combining MPOs, examples in other areas of Florida, growth between Lee and Collier counties, bill sponsor, ensuring advisory board consists of representatives from areas bordering the Lee/Collier county line, advisory board consisting of three members plus alternates from each county, possibility of a neutral non-political chair, advisory group bringing recommendations back to individual MPO Boards, possibility of amendment by Representative Tiffany Esposito, need for some cities to drop off MPO Board if combined due to cap in statutes, preparation of joint resolution to authorize Executive Committee to assign members to a regional advisory committee which would meet quarterly, possibility of changing interlocal agreement, lack of formal executive committee of Collier MPO Board, coordination between Lee and Collier attorneys, and taking steps to address regional concerns.

Commissioner Kevin Ruane made a motion to coordinate with the Collier County MPO Board to form a regional subcommittee backed by a resolution and moving forward with the recommended Lee and Collier MPO staff regional coordination activities to include a regional component of the Long Range Plan, a joint congestion management plan, and a CR 951/east of I-75 feasibility study to address regional and legislators' concerns. Mayor Jon McLain seconded the motion. There were no objections, and the motion passed unanimously.

Agenda Item #6 - Review of the Preliminary Crash Statistics for 2023

Mr. Scott presented this agenda item for the review of the Preliminary Crash Statistics for 2023. He provided a Power Point presentation that can be viewed at the following link: Crash Statistics

Mayor Gunter asked if there was any discussion from the Executive Committee. Mayor McLain asked if the presentation could be forwarded to the members. Mr. Scott replied yes. Mayor McLain also mentioned the population growth and resulting increase in traffic congestion. Mr. Scott asked FDOT staff about the differences in the two reporting sources' data. Mr. Nandam was unsure of the reason for the discrepancy. Mayor Gunter asked if there was additional Executive Committee comment. There was none. He asked if there was public comment. There was none.

<u>Agenda Item #7 - Discuss Proposed Joint Agenda Items for the February Lee and</u> Charlotte/Punta Gorda MPO Board Meeting

Mr. Scott presented this agenda item for discussion on the Proposed Joint Agenda Items for the February 16, 2024 Lee and Charlotte/Punta Gorda MPO Board Meeting. He noted this was the next MPO Board meeting as the January 19 meeting had been cancelled. He reviewed the list of proposed agenda items that as included in the <u>staff report</u> for this item. He asked if the Executive Committee had additional items for the meeting. The committee members discussed the Burnt Store Road project, FDOT partnership with Lee County, expediting design, grant funding, local funds, amendment to design contract, impatience of constituents, and time frame of three years to bid. Mayor Gunter asked if there were any public comments. There were none.

Agenda Item #8 - Overview of the January 19, 2024 MPO Board Agenda

Mr. Scott noted the January 19, 2024 MPO Board meeting had been cancelled due to lack of quorum. Mayor Gunter mentioned that Cape Coral had budget meetings planned for January 18/19 that prevented all Cape Coral members of the MPO Board from attending the January 19 meeting. Mr. Scott added that if either all five of the Commissioners or all five of the Cape Coral members cannot attend an MPO Board meeting, it is difficult to achieve quorum. Mr. Scott noted that one of the action items from the MPO Board agenda was brought to the Executive Committee, one will be brought as a resolution to be signed by one of the MPO Board officers, and the others will be added to the March MPO Board agenda.

Other Business

Agenda Item #9 - Public Comments on Items Not on the Agenda

There were no public comments on items not on the agenda.

Agenda Item #10 – Announcements

Mr. Scott again mentioned the January 19, 2024 MPO Board meeting was cancelled. He said the MPO audit will be brought as an agenda item to the next MEC meeting scheduled for February 7.

Agenda Item #11 - Information/Distribution Items

The information and/or distribution items included a letter from Representative Botana.

The meeting was adjourned at 2:26 p.m.

An audio recording of the meeting can be accessed here: MEC Meeting Audio January 10, 2024
* Action Items + May Require Action

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REVIEW OF THE END OF YEAR AUDIT FOR FY 2022/2023

RECOMMENDED ACTION: Review and comment on the MPO's end of year audit

for FY 2022/2023.

Staff of the MPO's auditor, CliftonLarsonAllen LLP, will present an overview of the FY 2022/2023 year-end audit. Hard copies of the audit will be available at the meeting, but for review prior to the meeting, a link to the document is provided here: MPO Audit

REVIEW AND APPROVE THE SELECTION COMMITTEE RECOMMENDATION FOR THE SAFE STREETS FOR ALL PROJECT

RECOMMENDED ACTIONS:

Review and Approve the Safe Streets for All (SS4A) planning grant consultant selection committee rankings and provide staff direction to negotiate a contract with the recommended firm.

The MPO advertised a Request for Proposals (RFP) for the Safe Streets for All planning grant project to develop a Safety Action Plan. The RFP was advertised on December 12, 2023 with a deadline for submittal of the proposals on January 12, 2024. Staff received seven submittals from the following consulting firms:

- Alta
- Bowman
- Corradino
- McCormick Taylor
- PGA
- Stantec
- VHB

The Selection Committee includes Ron Gogoi with the Lee County MPO, Carl Karakos with the City of Fort Myers, Laura Dodd with the City of Cape Coral, Jillian Scholler with Lee County, and Syndi Bultman with LeeHealth. The selection committee will be meeting to rank the firms and make a recommendation and that information will be provided at the MEC meeting, as the selection committee meeting will occur after this agenda is sent out. The scope of work for the project is **attached**.

Exhibit A

SCOPE OF SERVICES

1 INTRODUCTION

The Lee County Metropolitan Planning Organization is seeking to develop a Comprehensive Vision Zero Safety Action Plan that identifies projects, programs and strategies that will reduce fatalities and serious injuries for all modes of travel within the County. FDOT will be conducting a Vision Zero Action Plan at the same time for the FDOT maintained roadways within the County and this scope includes coordination amongst the two efforts to provide consistency in the plan.

2 SCOPE OF SERVICES

The Consultant will be responsible for the Tasks that are listed below.

Task 1: Project Management

The Consultant and the Lee MPO will finalize a work plan and schedule for the development of the Comprehensive Vision Zero Safety Action Plan. Expectations for the project's scope of work, schedule, contacts and invoicing requirements will be established at a kick-off meeting. This task will include all work related to management of the project that includes invoicing, progress reports, coordination activities with staff deliverables related to those coordination meetings.

Deliverables:

- Virtual attendance and materials for the kick-off meeting
- Monthly virtual coordination meetings with MPO staff
- Monthly invoices and progress reports in a format consistent with USDOT requirements

Task 2: Safety Action Plan Stakeholder Team Meetings

The safety action plan will be produced in coordination with the MPO's partners and the Consultant will develop a Safety Action Plan Team that will participate in the development of the action plan. The safety action plan team will include the representatives from the local jurisdictions, FDOT, FHP, local law enforcement, EMS/Fire, Lee Health, LeeTran, Lee County Schools, VCB, local advocacy groups and community organizations. The stakeholder team will provide oversight and help guide the action plan development with local community knowledge and insight.

It is anticipated that there will be four action plan team workshops as part of this project that will occur roughly following the development of the items outlined below:

- An initial meeting providing information on the project, safe systems approach and vision zero program, initial information from the crash analysis and input on the public involvement survey
- A second meeting is anticipated to include input on potential infrastructure and non-infrastructure countermeasures based on the crash analysis results and input on the draft criteria and prioritization process
- The third meeting is anticipated to review and provide input on the prioritized projects, programs and strategies and review the next steps and funding opportunities
- The fourth meeting is anticipated to be done virtually and include input from the stakeholder team on the draft action plan document following distribution and time for review

Deliverables:

- Agendas, presentation/handout materials in support of stakeholder meetings
- Consultant staff involvement in facilitating stakeholder meetings

Task 3: Public Involvement and Outreach Activities

The Consultant, with the MPO staff, will put together a short outline of the planned public involvement activities that are anticipated to be included as part of the project. This should include a minimum of two stand-alone public meetings scheduled separately from regularly scheduled MPO Committee, Board or other project specific public meetings. One of the public meetings is anticipated to occur after the crash analysis has been completed. This meeting will include examples of countermeasures that may be looked at to address what the crash data is showing. The second public meeting is anticipated to occur after the countermeasures have been identified along with applying the draft tiering prioritization analysis. The draft and final priority recommendations and documents will be brought through the stakeholder, MPO committees and Board for public review and approval. The Consultant will be responsible for scheduling the meetings, developing maps, graphics and tables for presentations and staffing for the public meetings.

The Consultant will also develop public survey that includes information on the project and questions regarding safety issues, driver behavior, questions and potential recommendations. The survey will be sent out by the MPO and will be used to provide notification of the project along with capturing recommendations and opinions that may help determine countermeasures.

Deliverables:

Presentations and handout materials to support of virtual and in person public

- meetings
- Development of a survey that provides information on the project and questions for the respondents
- Development of outreach materials, data and graphics that can be sent out by the MPO and the stakeholders ahead of public meeting activities

Task 4: Conduct High Injury Network and Crash Analysis

The methodology for developing the high fatality and injury analysis conducted by FDOT on the state system will be reviewed to help develop consistency on how the High Injury Network is developed. The crash data will come from SIGNAL 4 for the most recent 5 year period, outside of the prior 60 days. Additional data may be used, insurance, traffic management systems (i.e. cameras and lidar) and/or transportation data platforms (Ritis, Inrix, etc.) The data will cover all modes of travel on non-state public roads. This data will serve as the baseline for reporting future fatalities and injury performance measures as required by the ongoing grant requirements. Later, this will also be used to measure what projects and programs were successful in reducing fatalities and injuries as well as what has not worked.

In a GIS database, the crash data will be combined with other available roadway characteristic data to help determine issues and potential solutions. These other data sources may include the following: number of lanes, sidewalks, pathways and bike lanes/paved shoulders, posted speed limits, railroad crossings, lighting, traffic counts, traffic signals/intersection controls and round-a-bout locations, transit stops and ridership, heavy truck traffic, bicycle pedestrian counts, land use and demographic data. This will be made available in a web application, building upon the concept of the Florida Highway Safety and Motor Vehicles and Signal4 web sites. The deliverable will be a dynamic, useful web application for key stakeholders (law enforcement, government officials, LeeTran, Lee Trauma, public, etc), with exposed data adapted to user needs.

In this website, The consultant will develop a High Injury Network using the data in the GIS database. The High Injury Network will identify the locations and corridors with the County with the highest frequency of fatal and serious injury crashes. The High Injury network will provide a framework for recommendations for implementation projects, programs and strategies. The crash analysis will identify and focus on factors and issues that appear to be contributing factors in fatal and serious injuries crashes including but not limited to lighting, speed, land use, intersection/mid-block, driver behavior, number of lanes and roadway type. The Consultant will develop up to ten collision profiles that describe the primary factors that lead to fatalities and serious injuries on the High Injury Network and reflect the fundamental safety challenges in the County. The collision profile adds nuance to the collision landscape analysis by identifying some combination of factors that are present at a given location. The collision profiles developed under this task not only tell a story of where the collisions are occurring but they also identify some primary

risk factors that lead to collisions which will help identify countermeasures. The consultant will provide a statistical and probability model that will develop a regression analysis of the factors of past crashes, but also provide a model for future projections if the factors are in place. The Consultant will coordinate with the MPO and stakeholders to identify the High Injury Network.

Depending on the results of the crash analysis, this task may include more in depth crash analysis in up to five areas to help answer questions raised by the MPO or stakeholders. This may include Artificial intelligence models for data and photo/video analytics, 3D models, etc. The models developed and derived data will be exclusive use and ownership of the Lee County MPO. This analysis may include a review of the crash reports or coordination with local agencies to determine more specifically what is occurring in those areas and projections of risk for the future.

The Consultant will develop a technical report outlining the key findings from the crash analysis and the High Injury Network. The technical report will include maps, graphics, tables and charts illustrating the key issues about the roadway characteristics, behavior factors, environmental and socio-economic factors that are contributing to the fatalities and serious injuries.

Deliverables:

- Web site that is adapatable to user login creditions, leveraging Collision database in GIS format included with other available data.
 - o Preference is for this web site and models to leverage and be able to integrate with ESRI ArcGIS platform
- It will include:
 - o Identification of crash patterns, rates and trends on the non-State public roadways
 - o High injury network map
 - o Identify the locations, severity, contributing factors and types of crashes
 - Identify both focused and systematic issues related roadway characteristics, land use and other factors indicative of increased crash risk
 - o Develop up to ten collision profiles that define key factors associated with fatal and severe injuries
 - o Produce a crash analysis technical report and a prediction models.

Task 5: Identify Countermeasures and Prioritize Projects, Programs and Strategies

The Consultant will coordinate with MPO staff and stakeholders to develop a set of criteria that will serve as the background for the prioritization of the projects and programs to be implemented. The prioritization should be in groupings of higher, medium and lower priority to provide flexibility to the maintaining/implementing agencies based on project phasing, timing, upcoming programmed projects etc. The

prioritization process should consider equity by assessing the impacts of proposed projects and programs on different populations giving higher priority to environmental justice communities consistent with grant requirements and opportunities for future phases. In addition, the prioritization process should include information on the estimated cost for the project for development and on-going, as well as information on general phasing and timing. This will also include information on who will be the responsible agency for implementing the project, program or strategy. The prioritization should also include information on previously completed or programmed projects that might influence future crash statistics as well as including opportunities to include countermeasures within currently programmed projects.

Deliverables:

- Project prioritization methodology and criteria including recommendation of people(organization), process(on-going management to deliver on goals) and tools
- Proposed projects, programs and strategies for implementation with timing
- Plan with prioritized projects, programs and strategies in a tier level of high, medium or low priority with project cost and implementation information

Task 6: Develop Goals, Policies and Recommendations for Next Steps

The goals and policies will be developed to provide information on the next steps that should be taken to implement the prioritized projects, programs and strategies. This task will include providing recommendations on items that we should start/continue working on to ensure that we put ourselves in the best position to apply and receive Safe Streets for All implementation funding. This task will also include providing an overview of safety funding (infrastructure and non-infrastructure) opportunities outside of the Safe Streets for All funding program that the different implementing agencies could be using currently or in the future to help fund and implement the prioritized projects. Key metrics will be defined with explanation of Responsibility and Accountability.

Deliverables:

Chapter that includes recommendations for next steps along with various funding opportunities

Task 7: Produce a Draft and Final Comprehensive Safety Action Plan Document

The Consultant will produce a draft Comprehensive Safety Action Plan based on the findings from the work identified in the previous tasks. The draft Action Plan will include crash trends and emphasize projects, programs and strategies that will help reduce fatalities and serious injuries on the non-state public roadways with an emphasis on underserved communities. The draft Action Plan document will include feedback from the public outreach efforts, MPO committees, the stakeholders, local jurisdictions,

FDOT etc.

Following a review and documentation of the comments received and changes made, as necessary, a final Action Plan document will be developed for MPO committee recommendation with final adoption by the MPO Board.

Deliverables:

- Draft and final Comprehensive Safety Action Plan document
- Presentation of the draft Comprehensive Safety Action Plan to the BPCC, TMOC, TAC, CAC and MEC or MPO Board for review and comment
- Presentation of the Final Comprehensive Safety Action Plan to the BPCC, TMOC, TAC and CAC for recommendation of approval and the MPO Board for approval
- Final Comprehensive Safety Action Plan document addressing final comments for submittal to USDOT

Task 8: Develop a Performance Measure Plan Outline

The Consultant will develop a Safety Action Plan performance measure outline for MPO staff to follow for reporting the status on a yearly basis. This data will start with the base year reporting of fatalities and serious injuries but will also include how the MPO may go about illustrating the specific reporting for projects, programs or strategies moving forward. The reporting should account for equity, project costs, effectiveness and lessons learned to help with the future implementation of similar projects. A comparison of best-case/lessons learned will be summarized and metrics that support the goals will be proposed for Lee County to become best-in-class.

Deliverables:

 Safety Action Plan outline with reporting data consistent with grant agreement requirements and monitoring of long term status

3 SCHEDULE

The Consultant must complete all work by March 31, 2025.

4 TASKS OR ACTIVITIES NOT INCLUDED IN THE SCOPE OF SERVICES

5 MPO's RESPONSIBILITIES

The MPO will provide previous safety action plan documents, information of previous safety outreach efforts and programs and stakeholder contact information.

6 PROJECT BUDGET

The Project Budget is \$375,000.

All work to be performed must follow federal and state laws, procedures and guidelines; and the selected firms shall be responsible for knowledge of and the compliance with all applicable local, state and federal codes and regulations.

The selected firms shall be responsible for knowledge of the compliance with all applicable local, state and federal codes and regulations. All consultants performing the standard types of work covered by *Rule Chapter 14-75, F.A.C.* must be technically pre-qualified with FDOT or have an application for prequalification under review at the time that they are proposed.

UPDATE ON THE TRANSPORTATION RELATED LEGISLATION

DISCUSSION ITEM:

Staff will provide an update on the transportation related bills that are being pursued by Legislators for the 2024 Florida Legislative Session.

INFORMATION ON THE CURRENT TRANSPORTATION PROJECT COST ESTIMATES

DISCUSSION ITEM:

The cost of transportation projects is dependent on numerous factors and **attached** is a recent construction cost indicators report from FDOT. In addition to the current cost estimates, at the meeting staff will provide information on some of the forecasted cost projections for materials over the next few years.



Construction Cost Indicators

September 20, 2023

Rhonda K. Taylor, P.E.

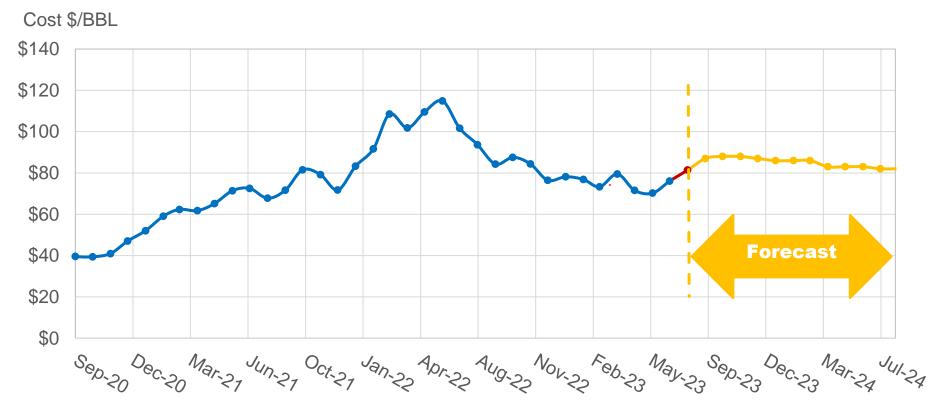
State Estimates Engineer Program Management Office



Oil Price Trends

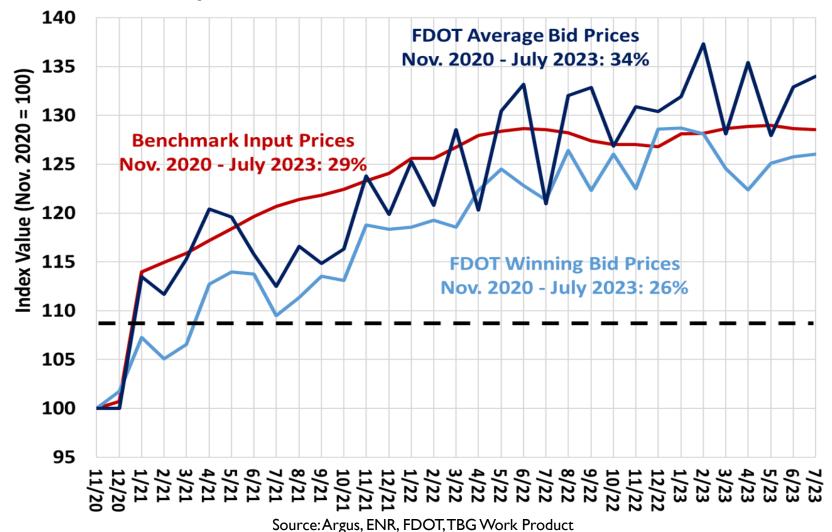


WTI crude oil prices: \$82.92 (Aug 9, 2023); \$85.55 (Sep 5, 2023); EIA expects WTI crude oil prices to average \$79.75 per barrel in 2023 and \$83.25 in 2024.





Florida Producer Input Prices vs. FDOT Bid Prices





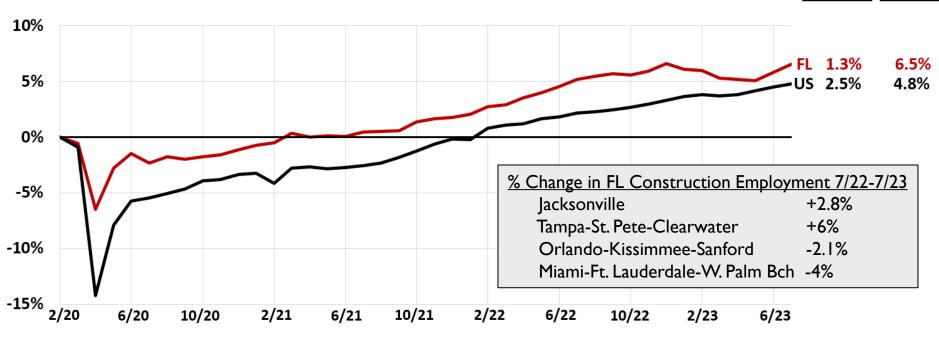
US & FL Construction Employment

Cumulative change, Feb 2020-July 2023, seasonally adjusted



% change

July 2022- Feb 2020-July 2023: July 2023:





Florida Cost Trends – Asphalt Pavement (Quarterly through August 2023)



Calendar Year

NOTE: Lump Sum, Design-Build Contracts not included in this graph



Florida Cost Trends – Structural Concrete (Quarterly through August 2023)



Calendar Year

NOTE: Lump Sum, Design-Build Contracts not included in this graph



Florida Cost Trends – Earthwork (Quarterly through August 2023)



Calendar Year

NOTE: Lump Sum, Design-Build Contracts not included in this graph



New Construction - Divided Typical Section (FY 2012 - FY 2024 to date)



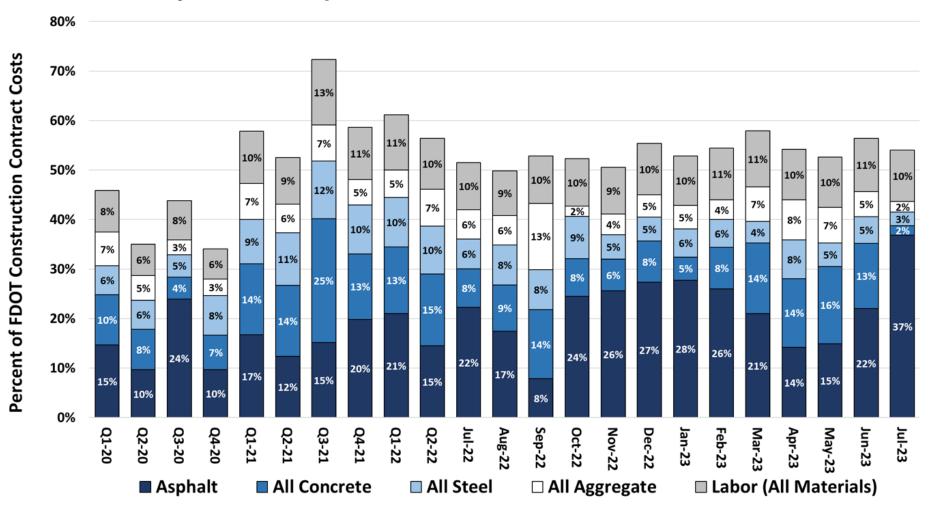


Resurfacing - Divided Typical Section (FY 2012 - FY 2024 to date)





FDOT Monthly Costs Composition





Competition Summary Class 1&7 Statewide (Quarterly through August 2023)

Bids/Contract = 3.2

≤2 Bidders = 38.7%



Calendar Year

OVERVIEW OF THE FEBRUARY 16TH MPO BOARD MEETING AGENDA

DISCUSSION ITEM:

The MPO staff will provide an overview of the February 16th MPO Board meeting agenda. The February 16th MPO Board meeting will be a joint meeting with Charlotte County – Punta Gorda MPO beginning at 9:30 a.m. and being held at Burnt Store Presbyterian Church, 11330 Burnt Store Road, Punta Gorda, FL.